



**FRESNO COUNTY ZOO AUTHORITY**  
**Adopted Administrative Budget**  
**For Fiscal Year 2015-16**

<b><u>Fiscal Summary</u></b>	<b><u>Adopted Budget</u></b> <b><u>FY 2015-16</u></b>
<b><u>Revenues</u></b>	
Measure Z Administration (2%)	\$ 254,850
Interest	12,500
Total Revenues	<u>\$ 267,350</u>
<b><u>Appropriations</u></b>	
Professional & Specialized Services	\$ 166,104
Other Services & Supplies	18,800
Contingency	82,446
Total Appropriations	<u>\$ 267,350</u>
<b>Revenue in Excess of Appropriations</b>	\$ -
<b>Contracted FTE (Based on 2080 hrs):</b>	1.03